

# FISCAL NOTE

## HJR 116

March 4, 2005

**SUMMARY OF BILL:** Urges the Governor to include increased funding for alternative education programs in the 2005-06 General Appropriations Act.

### ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – Not Significant**

**Increase Local Govt. Expenditures – Not Significant**

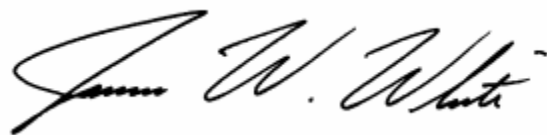
**Other Fiscal Impact – To the extent increased funding is appropriated for alternative education programs in the 2005-06 General Appropriations Act as proposed by this resolution, costs could exceed \$1,000,000 to the state and exceed \$100,000 to local governments.**

Assumptions:

- Since the resolution urges but does not mandate additional funding for alternative education programs, the cost of this resolution is estimated to be not significant.
- Currently, LEAs are required to have at least one alternative school in grades 7-12.
- The FY2004-05 funding generated through the BEP for alternative schools is \$11,873,983. An amount of \$8,905,487 is the state portion.

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director